

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	EXOTIC REMOVAL ON ENVIRON LANDS	PROJECT #:	DATE PREPARED: February 25, 2003
DEPARTMENT - DIVISION:	PUBLIC WORKS/ENVIRON RESOURCES	PROJECT MGR: Fousek	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _____	FUNDING TYPE: CAPITAL <u> X </u> MAINTENANCE _____	
PROJECT DESCRIPTION:	EXOTIC REMOVAL ON ENVIRONMENTAL LANDS	RECOMMENDED: YES _____ NO <u> X </u>	
PROJECT JUSTIFICATION	Exotic Removal	APPROVED: YES _____ NO <u> X </u>	
		REVISED: YES _____ NO _____	

PROJECT LOCATION:			
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u> X </u> (IF YES FILL AMOUNT BELOW ***)		

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			50,000	50,000	50,000	100,000	100,000	100,000	400,000		400,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	50,000	50,000	50,000	100,000	100,000	100,000	400,000	0	400,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
						0
001 GENERAL FUND	50,000	50,000	100,000	100,000	100,000	400,000
	0					0
TOTAL:	50,000	50,000	100,000	100,000	100,000	400,000

OPERATING IMPACT	FY00-01 BUDGET	FY01-02 PLAN	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:			

CAPITAL IMP REQ#: CAP04-070	ACCOUNT #: 001-3920-563000-300 (For all sites)
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